

BESTWOOD AND BASFORD AREA COMMITTEE 27 NOVEMBER 2013

Title of paper:	AREA CAPITAL FUND - 2011/13 and 2013/15 programmes	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bestwood and Basford
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Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 876 5633 nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham	X	
Work in Nottingham	X	
Safer Nottingham	X	
Neighbourhood Nottingham	X	
Family Nottingham	X	
Healthy Nottingham	X	
Leading Nottingham	X	
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Information on the 2013 – 2015 Area Capital allocation 		
Recommendation(s):		
1	<ul style="list-style-type: none"> a) Note the monies available to Bestwood and Basford Wards as outlined in Appendix 1 b) That the prioritised Area Capital schemes for Bestwood and Basford as set out in Appendix 1 be approved. 	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be

altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4th 2013, an additional allocation of £2.5million was allocated for 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) x

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011. Full Council report March 4th 2013.

Appendix 1

Basford Area Capital 2013 - 2015 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cinderhill Road/Odesa Drive	Zebrates	Prioritised 12 September 2013	£3,750			Funding for Zebrates on Basford section of crossing falling across two wards
Vernon Avenue	Speed Surveys	Prioritised - September 2013	£500			Speed surveys
Basford	TRO	Prioritised July 2013	£6,000			Junction protection at multiple locations in the ward. Locations to be confirmed.

Total LTP schemes*

£10,250

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Selwyn Court - Phase 1	Improvement	Prioritised 03 October 2013	£24,000			Groundworks plan to include landscaping, parking spaces, fencing, space for communal use.

Total Public Realm schemes**

£24,000

Basford Decommittments

Location	Type	Reason	Amount	Details
Stockhill Lane	Lining	Funding not required	£1,319	Work will be incorporated into another scheme on Stockhill Lane. (Public Realm from pre 2011 programme)

Total Decommittment***

£1,319

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£132,000
0
£39,600
£24,435

Total Available 2013 - 2015 ACF

£196,035

*Less LTP schemes

- £10,250

**Less Public Realm schemes

- £24,000

***Decommittment funds

+ £1,319

Remaining available balance

£163,104

LTP element remaining

£121,750

Public Realm element remaining

£41,354

Bestwood Area Capital 2013 - 2015 Programme
Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beckhampton Road	Contribution	Prioritised September 2013	£100,000			Contribution to Road Safety improvement scheme on Beckhampton Road
Beckhampton Road	Feasibility Study	Approved May 2013	£1,500			Feasibility study of traffic calming and TRO around schools on Beckhampton Road.

Total LTP schemes*

£101,500

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bestwood Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013 £158,000
2013 - 2014 Public Realm allocation £24,962
Public Realm carried forward £47,400

Total Available 2013 - 2015 ACF

*Less LTP schemes £0

**Less Public Realm schemes £230,362

***Decommittment funds £101,500

Remaining available balance

LTP element remaining - £0

Public Realm element remaining + £128,862

£81,462

£47,400